Cost Estimate Worksheet for the Intel® Math Program:

Line 1: How many courses do you anticipate implementing?  1) __________

Line 2: How many teacher participants are you planning for your site? (Up to 30 teacher participants per course)  2) __________

Line 3: Do you have certified Intel Math instructors available to you?  3) __________
If yes, fill in line 3 with a zero.
If no, how many instructors will you need to recruit and train? (For a total of 2 instructors for each course)

Line 4: Do you anticipate requiring grant-writing assistance from the Institute for Mathematics and Education?  4) __________
If no, fill in line 4 with a zero.
If yes, fill in line 4 with an estimated number of hours of assistance you will need.

Use Lines 1 – 4 on the second page to help you estimate the cost of implementing Intel Math.
To estimate the cost of implementing Intel Math for your site, use the following equations:

**Instructor Training & Associated Travel Costs:**

Instructor Training (2,000) * (line 3) = \( (2,000) \times \)___________ = ___________

Instructor Travel (1,500) * (line 3) = \( (1,500) \times \)___________ = ___________

Instructor Stipend (1,000) * (line 3) = \( (1,000) \times \)___________ = ___________

Printed Materials (125) * (line 3) = \( (250) \times \)___________ = ___________

**Instructor Course Delivery Stipends:**

(20,000) * ( line 1 ) = \( (20,000) \times \)___________ = ___________

**Printing & Shipping of Materials Cost:**

(125) * ( line 2 ) = \( (125) \times \)___________ = ___________

**Supplies for Course:**

(1,000) * ( line 1 ) = \( (1,000) \times \)___________ = ___________

**Assessment & Evaluation:**

(1,500) * ( line 1 ) = \( (1,500) \times \)___________ = ___________

**Instructor Recruitment, Selection, Observation, and Certification:**

(1,000) * ( line 1 ) = \( (1,000) \times \)___________ = ___________

**Grant Support:**

(50) * ( line 4 ) = \( (48) \times \)___________ = ___________

**Planning Support and Resources:**

(250) * ( line 1 ) = \( 250 \times \)___________ = ___________

**Subtotal:**

_________________________

**University of Arizona and IM&E Fees (15%)**:

_________________________

**TOTAL:**

_________________________

Please note: This estimate does not account for participant stipends, or travel to and from the course itself. You will need to account for these items based on the needs of your site.